

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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June 16, 2009

IN REPLY PLEASE
REFER TO FILE: C-1

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

CHANGES IN WORK FOR PUBLIC WORKS CONTRACTS
CITY OF COMPTON AND THE UNINCORPORATED COMMUNITIES
OF CASTAIC AND WILLOWBROOK
(SUPERVISORIAL DISTRICTS 2 AND 5)
(3 VOTES)

SUBJECT

This action is to approve changes in work and the increased contract amounts for public works construction contracts in the City of Compton and the unincorporated communities of Castaic and Willowbrook.

IT IS RECOMMENDED THAT YOUR BOARD:

Find that the requested changes in work have no significant effect on the environment and approve the increased contract amounts and the changes for the following construction contracts:

 Project ID No. RDC0013705 - Redondo Beach Boulevard, et al., to reconstruct and resurface roadway; construct curb and gutter, sidewalk, driveways, and curb ramps; install striping and pavement markings; and modify traffic signals, City of Compton and the unincorporated community of Willowbrook, All American Asphalt, Inc., for a broken waterline, relocation of a signal pull box, and additional asphalt rubber hot-mix, with an increase in the contract amount of \$75,200. The Honorable Board of Supervisors June 16, 2009 Page 2

> Project ID No. RDC0014704 - Interstate 5/Hasley Canyon Road Interchange, to reconstruct a freeway interchange, in the unincorporated community of Castaic, Security Paving Company, Inc., for installation of ramp metering and traffic monitoring stations and modifying a retaining wall, with an increase in the contract amount of \$126,400.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board's approval for changes in public works contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the attachment for each contract.

The Director of Public Works has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Attached for your authorization are changes in work in excess of the Director of Public Works' delegated limits, which are required to complete Project ID Nos. RDC0013705 and RDC0014704.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amounts for these contracts are increases of \$75,200 and \$126,400.

Sufficient funds are available in the Board-approved appropriations for each of the respective projects to cover the costs of the requested changes. Detailed cost breakdowns for each of the changes, together with contract cost summaries, are included in the attachments.

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If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Each of the subject contracts for the construction of public works improvements was awarded by your Board to the lowest responsible bidder in accordance with the California Public Contract Code, your Board's directives, and as recommended by the Director of Public Works or her designee.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the attachments do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the attachments.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under each of the respective contracts and result in complete and usable facilities.

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CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

GAIL FARBER

Director of Public Works

GF:JTS:ss

Attachments (2)

c: Chief Executive Office (Lari Sheehan)
County Counsel
Executive Office
Office of Affirmative Action Compliance

CHANGE IN WORK (AUTHORIZE) June 16, 2009

PROJECT ID NO. RDC0013705 - REDONDO BEACH BOULEVARD, ET AL. (City of Compton and the unincorporated Community of Willowbrook), Supervisorial District 2 Contractor: All American Asphalt, Inc.

Project Description:

Reconstruction and resurfacing of roadway pavement; construction of curb and gutter, sidewalk, driveways, and curb ramps; installation of striping and pavement markings; modification of traffic signals; and the performance of other appurtenant work.

Changes in Work:

(1)	Broken Waterline	\$ 8,000.00
(2)	Relocate Pull Box	7,000.00
(3)	Additional Asphalt Rubber Hot-Mix	<u>60,200.00</u>
	Total	\$ <u>75,200.00</u>

Description of Changes:

- (1) It will be necessary to compensate the contractor for costs associated with delays and the repair of a broken waterline that was not shown on the plans or properly marked in the field.
- (2) To meet existing field conditions, it will be necessary to relocate a pull box. This work is not shown on the plans.
- (3) Due to existing pavement being thinner than anticipated, it will be necessary to remove and replace approximately 1,900 feet of additional pavement. This work is not shown on plans.

The costs for Items 1 and 2 will be based on time and materials as provided in Subsection 3-3 of the contract specifications. The cost for Item 3 will be based on contract unit prices.

Four additional working days will be required because of these changes.

Financial Information:

Funding for these changes in work is included in the Fiscal Year 2008-09 Road Fund Budget.

Revised Contract Amount:

Original contract amount	\$1,099,142.28
Changes in work to be authorized	<u>75,200.00</u>
	•
Revised contract amount	\$ <u>1,174,342.28</u>
Percent total change to original contract amount	6 ጸ%

KA:en

CHANGE IN WORK (AUTHORIZE) June 16, 2009

PROJECT ID NO. RDC0014704 - INTERSTATE 5/HASLEY CANYON ROAD INTERCHANGE (in the unincorporated community of Castaic), Supervisorial District 5, Contractor: Security Paving Company, Inc.

Project Description:

Reconstruction of a freeway interchange including drainage structures, retaining walls, bridges, on- and off- ramps, roundabouts, relocation of a waterline, and other appurtenant work.

Changes in Work:

(1)	Additional Ramp Metering and Traffic Monitoring Stations	\$112,900.00
(2)	Modify Retaining Walls	_ <u>13,500.00</u>
•	Total	\$ <u>126,400.00</u>

Description of Changes:

- (1) To comply with Caltrans requirements, it will be necessary to install traffic metering systems and traffic monitoring stations at the new freeway on ramps located in the area of The Old Road and Hasley Canyon Road. This work is not shown on the plans.
- (2) It will be necessary to modify a portion of the retaining wall located at the Hasley Canyon Road northbound off ramp in order to properly tie in the new concrete barrier and accommodate the installation of guardrailing. This work is not shown on the plans.

The costs for Items 1 and 2 were negotiated as provided in Subsection 3-2 of the contract specifications.

Eighteen additional working days will be required because of these changes.

Financial Information:

Funding for these changes in work is included in the Fiscal Year 2008-09 Road Fund Budget with reimbursement from Castaic Bridge and Major Thoroughfare Construction Fee District fees, Tesoro Del Valley Project Regional Transportation fees, Los Angeles County Metropolitan Transportation Authority's Call for Project grant funds, Newhall Land and Farming Company, and Caltrans.

Revised Contract Amount:

Original contract amount	\$32,219,937.95
Changes in work previously approved by your Board Changes in work to be authorized	1,189,908.06 126,400.00
Revised contract amount	\$ <u>33,536,246.01</u>
Percent total change to original contract amount	4.1%

AD:en